

## **Greece Canal Park Master Plan Improvements Public Input with Associated Cost Estimates**

Construction of an Access Road off Manitou Road, beginning at the Ogden Parma Town Line intersection, connecting with Park Road at Millennium Lodge \$1,475,886

Construction of a Separate Paved Trail, adjacent to park roadways, to accommodate both Walkers and Bicyclists  
\$90,000

Construction of a new Park Lodge for rentals, including associated parking \$427,000

Construction of a Pond to accommodate both Fishing and Ice Skating, including associated public amenities (parking, warming hut and rest rooms) \$463,500

Construction of a 9-hole Disc Golf Course \$28,800

Construction of a Children's Spray & Play Area \$70,000

Construction of a Public Swimming Pool (40' x 125' in-ground with deep-end) and associated amenities (parking & bath house) \$681,000

Improvements to Existing Trail System Non-Capital Expense (Volunteer/In-House)

Construction of Additional Trails Non-Capital Expense (Volunteer/In-House)

Construction of Additional Canal Access \$25,000

Construction of Tent Camping Area for Erie Canal Travelers Non-Capital Expense (Volunteer/In-House)

Preservation of Existing Wetlands Non-Capital Expense (Priceless)

Construction of Multi-Use Athletic Fields Non-Capital Expense (In-House)

Construction of Off-Road Cycling Trails Non-Capital Expense (Volunteer/In-House)

Installation of Traffic Calming Roadway Features Non-Capital Expense (In-House)

Publication of Up-To-Date and More Accurate Park Map, including color coded trails to match existing blaze colors  
Non-Capital Expense (In-House)

Locate future Park Improvements closer to Erie Canal (Greece CANAL Park)

Construction of a Park Office/Labor Center, in order to accommodate a more regular staff presence at Greece Canal Park \$150,000

Improvements to Park Utilities and Infrastructure \$430,000

Construction of a Family Campground, to accommodate both Tents and RVs, including associated amenities (restrooms/shower house, campground office) \$1,400,000

Construction of a Westside Trail Head and Parking Area (Manitou Road) \$65,000

## Greece Canal Park Master Plan Improvements Concept Components with Associated Cost Estimates

Construction of a Westside Trail Head and Parking Area (Manitou Road)	\$65,000
Construction of Additional Canal Access	\$25,000
Construction of a Seasonal Access Road off Manitou Road, parallel to Erie Canal	\$650,000
Construction of a Recreation Area	Non-Capital Expense (In-House)
Construction of Short Term Tent Camping Area	Non-Capital Expense (Volunteer/In-House)
Construction of a new Park Lodge for rentals, including associated parking	\$427,000
Improvements to Park Utilities and Infrastructure	\$430,000
Construction of a Separate Paved Trail, adjacent to park roadways, to accommodate both Walkers and Bicyclists	\$90,000
Construction of a Park Office/Labor Center	\$150,000
Trail Improvements and Additional Trails	Non-Capital Expense (Volunteer/In-House)
Potential Off-Road Cycling Trails (Beginner/Intermediate/Skills)	Non-Capital Expense (Volunteer/In-House)
Locate future Park Improvements closer to Erie Canal (Greece CANAL Park)	
Preservation of Existing Wetlands	Non-Capital Expense (Priceless)
ESTIMATED TOTAL COST	\$1,837,000